



## **Children Served**

	Fiscal Year 2009	Fiscal Year 2010
Total children served by Rainbows United, Inc. (unduplicated)	3,421	3,341
Children with special needs: (ages birth through five) tiny-k,		
CBETS, Early Care & Education	1,289	1,259
Typically developing children and children at-risk:	1,114	1,082
Early Care and Education, Mental Health Services:		
Smart Start of Butler County		
Children and adults receiving Family Support Services:		
Targeted Case Management, Foster Care,		
Autism Waiver Services	887	1,584
Children received evaluations: tiny-k, Mental Health Services	1,476	1,407

Location of Services	Fiscal Year 2009	Fiscal Year 2010
In a Rainbows' center: center-based respite, Kids' Point	433	365
In the family's home: tiny-k, In-home respite	1,167	1,205
In area preschools, family care homes or child care centers:		
Smart Start of Butler County, CBETS, Mental Health Serv	vices 1,340	1,403
In the community: Targeted Case Management,		
Autism Waiver Service, Foster Care	618	469

Some children received services in more than one program/location during the year. CBETS – Community Based Education/Training Services tiny-k – Infant/Toddler Services in Sedgwick and Butler Counties











## **Overview**

May 8, 2010July 30, 2010

June 17, 2010

Since July 2009 Rainbows United, Inc. has downsized from seven locations to three, sold two buildings, reduced staff by 45 percent, started repaying creditors, including the IRS withholding repayment, at 100 percent, and has a balanced budgeting plan for a solid future, all the while providing services to more than **3,000** children with special needs or at risk and their families in our community.

<ul><li>July 14, 2009</li></ul>	Executive Committee notified of financial irregularities and concerns
<ul><li>July 30, 2009</li></ul>	Rainbows United files Chapter 11 with US Bankruptcy Court
<ul><li>August 10, 2009</li></ul>	Hale Ritchie donates his time to Rainbows as Chief Restructuring
	Officer with Board approval
<ul><li>November 23, 2009</li></ul>	Kere Noel, CPA, hired by Board of Directors as Chief Financial
	Officer; Noel was hired by Rainbows in July as Financial Consultant
<ul><li>November 24, 2009</li></ul>	Business Ethics Policy adopted by Board of Directors
• February 1, 2010	Restructuring Plan filed with US Bankruptcy Court
<ul><li>February 23, 2010</li></ul>	18-month audit (January 2007 – June 2008) approved by Rainbows'
	Board of Directors confirmed no money left Rainbows and operating
	loss of \$2 million
<ul><li>March 1, 2010</li></ul>	Deb Voth named President
<ul><li>March 24, 2010</li></ul>	US Bankruptcy Court approves restructuring plan
<ul><li>March 30, 2010</li></ul>	FY 2009 (July 2008 – June 2009) audit approved by Rainbows'
	Board of Directors, confirms no money left Rainbows and operating
	loss of \$2.2 million

Warehouse auction of surplus items nets \$15,000

A NEW DAY campaign launched for \$2 million

Rainbows emerges from US Bankruptcy court in less than one year







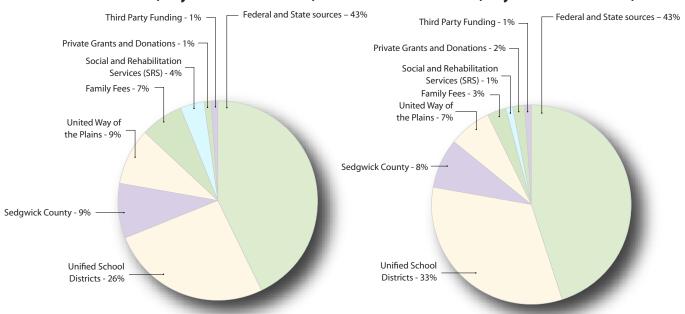


# **Financial Summary**

Audited	Audited	Budget
FY 2009	FY 2010	FY 2011
\$ 4,195,233	\$ 3,958,066	\$ 3,410,966
5,965,055	7,025,736	4,527,904
10,160,288	10,983,802	7,938,870
13,211,597	11,220,562	8,156,694
(3,051,309)	(236,760)	(217,824)
6,535,381	3,484,072	3,247,312
\$ 3,484,072	\$ 3,247,312	\$ 3,029,488
	\$ 4,195,233 5,965,055 10,160,288 13,211,597 (3,051,309) 6,535,381	FY 2009       FY 2010         \$ 4,195,233       \$ 3,958,066         5,965,055       7,025,736         10,160,288       10,983,802         13,211,597       11,220,562         (3,051,309)       (236,760)         6,535,381       3,484,072

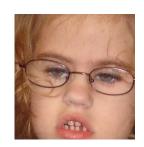
## Rainbows United Funding Sources FY 2009 (July 2008 - June 2009)

### Rainbows United Funding Sources FY 2010 (July 2009- June 2010)













## **Charitable Gifts**



Securing a legacy of hope for children with special needs.

Today, all private charitable contributions are collected, managed and distributed by the Board of Directors of Rainbows United Charitable Foundation, Inc., a separate 509(a)(3) supporting organization. Originally established in 2003 as the vehicle for accepting planned and endowed gifts, the Foundation now serves as the clearinghouse for all charitable gifts intended for the benefit of children and families served by Rainbows United, Inc. From special events like Blarney Breakfast and Fashion Passion, annual giving, and bequests and endowment, Foundation representatives work tirelessly to secure the funds needed for Rainbows operations and special projects.

Donate today at RUCFoundation.org or contact Rainbows' development department at (316) 267-KIDS, ext. 104 to learn about all the ways you can support children with special needs.

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Rainbows United Charitable Foundation Balance Sheet	Audited FY 2009	Auditied FY 2010
Cash	\$ -	\$ 370,527
Unconditional Promises to Give	-	617,488
Investments	468,619	470,437
Total Assets	468,619	1,458,452
Liabilities		13,570
Net Assets	468,619	1,444,882
Total Liabilities and Net Assets	\$468,619	\$1,458,452

Get involved in supporting Rainbows today:











Memorials and Tributes
Endowed and Planned Gifts











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\*Funding designated for individual family support

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Voegeli Concrete Construction Kent and Deb Voth W.B. Carter Construction, Inc. Wichita Wingnuts Mark and Gavle Wiens

Wirths Excavating YMCA









## A New Day Campaign

A NEW DAY for Rainbows will secure at least \$2 million to bolster agency operations for fiscal years 2011 through 2015. A greater reliance on private charitable gifts is needed in order to maintain the individualized, quality services for children and families for which Rainbows is known. Thank you to the following Leadership and Major Gift donors who have been instrumental in securing more than \$1.5 million of total goal to date:

### **Leadership Donors**

Spirit AeroSystems

Rainbows United, Inc. and Rainbows United Charitable Foundation, Inc. Boards of Directors, including lead gifts from Hale and Janie Ritchie, Steve and Janis Cox, Grant Stannard, and Dan and Kendall Drake

Wichita TOP Children's Fund

K.T. Wiedemann Foundation, Inc.

Lattner Family Foundation

The Estate of Marjorie L. Meyer

Cessna Foundation

### **Major Gift Donors**

Anonymous

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Ron and Barbara Mann

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The Estate of Harriett Price

Tom and Lisa Ritchie

Anna Anderson and Christopher Shank

Jeff and Rhonda Turner

### A NEW DAY Campaign Leadership

Hale Ritchie, Chair, Community Volunteer Steve Cox, Cox Machine Monte Cook, Commerce Bank Dan Drake, Liberty Asset Management Lisa Farris, Community Volunteer Stephanie Galichia, Community Volunteer

### **Campaign Staff**

Deb Voth, *President* Stephanie Harder, *Campaign Director* 











## Leadership

### **Board of Directors** FY 2010 (July 2009 - June 2010)

#### Chairman:

Steve Cox, Cox Machine\*

#### **Vice Chairman:**

Dan Drake, Liberty Assets Management, LLC\*\*

#### Secretary:

Stephanie Galichia, Community Volunteer\*

#### **Treasurer:**

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#### **Past President:**

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\*Executive Committee

### Rainbows United, Inc. Management Team

**Vice President of Human Resources** 

**Betty Graham** 

**President** 

**Vice President of Development** Stephanie Harder

**Vice President of Programs** and Services

Debbie Mai

**Vice President of Finance/CFO** Kere Noel









Deb Voth

**Vice President of Marketing** and Communications Michelle L. Eastman

Terry Heldman, Community Volunteer



