

Annual Report Fiscal Year 2011 (July 2010 - June 2011)



### Letter from Deb Voth, President

Thanks to the tireless dedication of Board members, the devoted professionals providing services and our wonderful community support, Rainbows has overcome many odds and served over 3,500 children with special needs or at risk and their families in FY2011.

The year has been propelled with a commitment to implement a new culture of openness and collaboration. The driving force of this change has been a set of 10 Guiding Principles. These clear objectives were formed through a variety of staff activities and then approved by Rainbows' Board of Directors. They mean more to Rainbows than something eye-catching to hang in the lobby, they are principles to guide our decision making at all levels. You'll find them on the pages of this year's Annual Report, along with the audited financial statements and recognition of our generous donors.



Each employee has the Guiding Principles attached to their name badge. Trainings take place on what it means to implement them as services are provided and daily activities are accomplished. New ways of doing things are evaluated, business practices are improved and procedures for daily tasks are adjusted to become more efficient.

We're looking at how we do every task from billing to in-home visits, from child care to hiring qualified staff. It's been a challenge, but one we have embraced with our talented Board of Directors and determined staff members.

In keeping with being responsible stewards of our assets and resources, Rainbows continues to successfully repay creditors at 100 percent, we still have several years to go. We'll need special care as we double our annual giving to make sure children with special needs in our community get the services they need.

Join me and Be A Friend of Rainbows,

Deb Voth, President

**Mission** Rainbows United, Inc. enhances the lives of children with **special needs** and their families by bringing together community resources and providing customized services.

Number of children by service and age	FY 2011
Targeted Case Management, 0 - 21	1,782
Infant/Toddler Services Sedgwick County, 0 - 3	1,008
Bright Beginnings, Butler County, 0 – 3	263
Mental Health Services, 0 – 5	258
Autism Waiver Services, 0 – 8	12
Smart Start of Butler County, 0 – 12	1,212
Child Care and Preschool, 2 – 5	81
Community Based Education/Training Services, 3 – 5	165
Specialized Foster Care, 0 – 21	18
Family Support Services, 5+	237
Children served (unduplicated)	3,547
Children who received evaluations	1,008

Location of Services	FY 2011
In a Rainbows' center	470
In the family's home	1,382
In area preschools, family care homes or child care centers	1,567
In the community	1,717

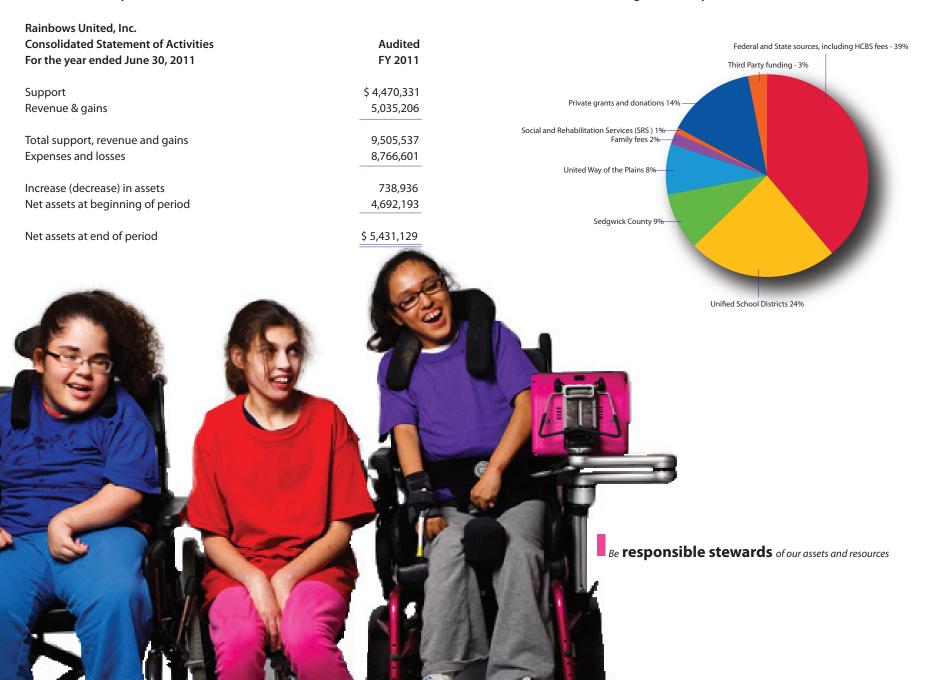
Some children received services in more than one location/program during the year.



Make children and families our highest priority

# **Financial Summary**

## Rainbows United funding sources July 2010 – June 2011





Every day, infants are born in our community who will need Rainbows United services.

The goal of the **Rainbows United Charitable Foundation**, **Inc.** is to provide the necessary financial security to ensure that our community's children of tomorrow will receive the individual help they need to succeed and thrive. Income from endowed funds supports maintenance of existing services as well as development of cutting edge service enhancements despite fluctuations in other established funding streams.

Endowment Partner Rainbows United Charitable Foundation, Inc. partners with Wichita Community Foundation for agency designation and endowed funds. Please visit Wichita Community Foundation at www.wichitacf.org to learn more about their services to the community.

Gift of Insurance

Charitable Remainder Trusts

Charitable Remainder Uni-trust (CRUT)

Charitable Lead Remainder Trust

### Planned giving - Types of Gifts Accepted

- Gift by Will or Revocable Trust
- Gift of Real Property or Appreciated Assets
- Charitable Remainder Annuity Trust (CLAT);
- Charitable Lead Trust (CLT)
- Qualified Terminable Property Interest (QTIP) Trust

NOTE: RUCF is not engaged in rendering legal or tax advice. Legal counsel should be sought when considering planned giving arrangements.

Donors remember children with special needs. Last year, Rainbows was honored to receive legacy gifts from three caring donors who remembered children with special needs at Rainbows through their estates. Marjorie Meyer, Harriett Price and Jean and Durwood Frye included gifts for Rainbows totaling more than \$165,000 and made a lasting impact. Their care for children will carry on as their gifts continue to positively impact the lives of families in our community.

Let us thank you. If you have already named Rainbows United Charitable Foundation, Inc. in your estate plans, let us know. We'd love to thank you for your wonderful generosity! Letting us know about your giving intentions now, helps Rainbows ensure funds are designated for their intended purpose for years to come. Contact the Development Office at (316) 267-KIDS for details.

## Rainbows United Charitable Foundation, Inc. FY 2011 Board of Directors

Grant A. Stannard, Chair\*

Steve Cox, Treasurer\*

Stephanie Galichia, Secretary\*

Dan Drake\*

Helen Healy

Doug Pringle

Hale Ritchie\*

\*Indicates Rainbows United, Inc. Board Member

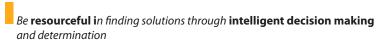
### FY 2011 Friends of the Heart

Chair Jackie Comfort Gearhart

Chair Elect Tammy Foulston

## Rainbows United Charitable Foundation, Inc.

Balance Sheet	Audited
June 30, 2011	FY 2011
Cash	\$ 475,939
Unconditional promises to give	933,616
Investments	643,295
Total assets	\$ 2,052,850
Liabilities	\$ 250,581
Net assets	1,802,269
Total liabilities and net assets	\$ 2,052,850







#### Donors FY 2011

\*Funding designated for individual family support

#### DEVOTED FRIENDS (\$10,000+)

Armstrong|Shank Cox Machine, Inc. Steve and Janis Cox Hampel Oil Distributors, Inc. Sunflower Foundation

#### LOYAL FRIENDS (\$5,000 - \$9,999)

Mildred Armstrong
\*Children's Miracle Network Hospitals at
Via Christi Health
Dan and Kendall Drake
R.W. and Nancy Bowen Designated Fund
Rainbows United Charitable Foundation, Inc.
Endowment Fund Distribution

Hale and Janie Ritchie Spirit AeroSystems, Inc. White Eagle Credit Union

### STEADFAST FRIENDS (\$2,500 - \$4,999)

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Rainbows United, Inc. Endowment Fund
Distribution
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Wichita Community Foundation
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PUSH America
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Scott and Lisa Ritchie
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Dale and Alice Wiggins

#### GIVING FRIENDS (\$1 - \$499)

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Operate with honesty, integrity and accountability

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Joe and Vickie Fellers

Ed and Marla Flentie

Merritt and Karen Fineout

First United Methodist Church

Heather Feist

Family Wealth Management, L.L.C.

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Mary Schaar Robert and Christina Schmidt Roger and Jaki Scholfield

George and Viola Schuckman Barry and Cindy Schwan A. J. and Jane Schwartz

Laura Seiler Self Advocate Coatlition of Kansas Anthony and Christine Sementelli David and Judy Sharp

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Be positive, celebrate **SUCCESS** and recognize **achievements** 



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Robert Baumgartner

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Matthew Olsen

Peter Hampel

Keith and Mary Hawkins

Dana and Mary Ruth Korkie

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Danny and Janan Fairman

Martha Leonhard Clyde and Brenda Pasley

Ronald and Lois Starr

**Hannah Mack** 

Ed and Marla Flentie

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Wilma McDonough

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Todd and Sarah Puetz Hale Ritchie

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Margaret Shook

Ronald and Roberta Bailey

Jerry Newman and Diane Cottingham Farrel and Marilyn Jones

Ed and Renee Pack

Steve and Vera Robl David and Sherrill Robson

Glen and Cindy Rodman Jerry and Helen Stitt

Linda Whitfill

Actively **listen** and effectively **communicate** 

Donors FY 2011 (continued) Kathy Siebert

Family Wealth Management, L.L.C. **Bill and Sally Simon** 

Barry and Cindy Schwan

Grant Stannard

Garvey Kansas Foundation Cheryl Verde

Robert Baumgartner

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AXA Foundation

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Target East Target West

Ha Thach The Twisted Cup Treetop Nursery

Joe and Diane Vereecke F. Vernacchia

Denise Vos Kent and Deb Voth

West Acres Bowling

Thank you to these caring and generous donors who responded to Rainbows' special request for exceptional support to bolster agency operations. This targeted, one-time campaign yielded more than \$20 million ensuring vital services for children with special needs and their families continue today.

LEADERSHIP DONORS

Rainbows United & Rainbows United Charitable Foundation, Inc. Boards of

Directors including lead gifts from Steve and Janis Cox, Hale and Janie Ritchie, Grant Stannard. and Dan and Kendall Drake

Spirit AeroSystems

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John and Lorie Angelo
Dr. Martin and Donna Perline
Frank and Christine Jarrett
Kevan and Nancy Regan



Treat others with dignity, respect and compassion



# **Highlights of FY2011**

- Guiding Principles approved by Board of Directors
- Fashion Passion raised more than \$150,000
- Medicaid billing transitioned to Greenbush
- Jason Post promoted to Controller in the finance department
- Steve Cox and Hale Ritchie named Newsmakers of the Year by Wichita Business Journal
- Sunflower Foundation grant funds technology and network security
- Branding workshop results in logo refresh and craftsman voice
- Blarney Breakfast raised more than \$35,000
- AmeriCorp VISTA position approved and filled
- A NEW DAY secured more than \$2 million
- Camp Woodchuck basketball court funded and installed
- Peter Hampel's Luau at the Lake raised \$32,750

Demonstrate **leadership** in our industry

### Board of Directors 2010 - 2011

Chair: Hale Ritchie, Community Volunteer\*

Vice Chair: Pat Gearhart, Bank of Kansas\*

Secretary: Lisa Farris, Community Volunteer\*

Treasurer: Dan Drake, Liberty Asset Management\*

Past Chair: Steve Cox, Cox Machine, Inc.\*

Janet Barnard, Cox Communications Kansas/Arkansas
Vera Bothner, Bothner & Bradley, Inc.
Wayne Chambers, High Touch
Monte Cook, Commerce Bank
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Stephanie Galichia, Community Volunteer\*
Jeff Jabara, Spirit AeroSystems
Michael Phillips, Galichia Medical Group
Gary Proffitt, Community Volunteer\*
Todd Ramsey, Brand Strategist\*
Naaman Ritchie, Blake-Clotia
Dr. Jose Sanchez, Via Christi
Grant Stannard, Stannard Construction Co.\*
Mark Withrow, Cessna Aircraft Company
\*Executive Committee

### **Board Emeritus**

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Richard Gilmartin, M.D.
++Leddy Greever
Helen Healy
Hal McCoy
Doug Pence, M.D.
Jane Ritchie
++Proctor Ritchie
++Jack Spines, Jr.
++Gladys Wiedemann
Linda Weir-Enegren , Founder of Rainbows United
++deceased

### Rainbows United, Inc. Leadership Team

Deb Voth, President
Michelle L. Eastman, Vice President of Marketing and Communications
Betty Graham, Vice President of Human Resources
Stephanie Harder, Vice President of Development
Debbie Mai, Vice President of Programs and Services
Kere Noel, Vice President of Finance



Achieve success through teamwork, partnerships and collaboration



## **Kids' Point (Main Office)**

Home to Administration, Targeted Case Management, CBETS, Child Care and Preschool, Autism Waiver, Foster Care, Volunteers, Connecting Point 3223 North Oliver Avenue, Wichita, KS 67220 Phone: (316) 267-KIDS (5437) or (316) 260-HOPE (4673)

Connecting Point: (316) 267-3535

### Kids' Cove

Home to Family Support Services, Camp Woodchuck, Sedgwick County Infant/Toddler Services 2258 N. Lakeway Circle, Wichita, KS 67205 Infant/Toddler Services Phone: (316) 945-7117 Family Support Services Phone: (316) 684-7060

## **Rainbows United of Butler County**

Bright Beginnings Infant/Toddler Services Smart Start of Butler County 409 N. Main, El Dorado, KS 67042

Phone: (316) 320-1342 Toll Free: (800) 650-9260

**CBETS** Rainbows United also has a presence in over 40 community preschools, family day care homes and child care centers through site visitations made by Community Based Education & Training (CBETS) team professionals. Team members have offices at Rainbows United, Inc. Kids' Point.

# Be A Friend of Rainbows Today.

RainbowsUnited.org | RUCFoundation.org

